

REVENUE DIVISION Office of Excise Tax Administration Miscellaneous Tax Section

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Gross Cigarette Revenue-FYE 2016

| | | | Splits | | | | |
|--|----------------------------|---------------|--------|-----------------|----|-----------------|--|
| Fiscal Year Ending June 30, 2016 | Gross Cigarette Revenue | | | General Revenue | | Special Revenue | |
| July-15 | \$ | 16,906,329.61 | \$ | 16,384,203.83 | \$ | 522,125.78 | |
| August-15 | \$ | 14,180,493.50 | \$ | 13,744,123.67 | \$ | 436,369.83 | |
| September-15 | \$ | - | | | | | |
| October-15 | \$ | - | | | | | |
| November-15 | \$ | - | | | | | |
| December-15 | \$ | - | | | | | |
| January-16 | \$ | - | | | | | |
| February-16 | \$ | - | | | | | |
| March-16 | \$ | - | | | | | |
| April-16 | \$ | - | | | | | |
| May-16 | \$ | - | | | | | |
| June-16 | \$ | - | | | | | |

| GrandTotal | \$ 31,086,823.11 | \$ 30,128,327.50 | \$ 958,495.61 |
|--------------|---------------------|---------------------|------------------|
| Monthly Avg. | \$ 15,543,411.56 | \$ 15,064,163.75 | \$ 479,247.81 |

Notes: 1) The Gross Cigarette Revenue amounts do not take into effect amended returns, adjustments, 3% State of AR handling fee, etc...

2) The General Revenue amounts includes the 1¢ per pack (Meals on Wheels Program) that is calculated/split out at a later time by the Office of Economic Analysis.